

# AIM PROGRAMME

*ADVOCATING FOR INCLUDING MYSELF*

Programme Outline

# Overview of Presentation

- Southside Travellers Action Group – Vision, Mission, Principles, Programmes
- Background and Context to AIM Programme
- **AIM** Programme Structure
- What We Hope to Achieve
- Resources in Place **vs** Resources Required

# Southside Travellers Action Group

## Vision, Mission, Principles, Integrated Programmes

# Vision, Mission and Core Principles

## Our Vision

“Southside Travellers envisions an Ireland where the human and civil rights, dignity, hopes and distinct cultural identity of Travellers is acknowledged and respected”

## Our Mission

“Operating within the context of community development principles and practice, we seek to realise our vision through the design, development and delivery of a series of integrated programmes which proactively respond to the needs of Travellers in Dun Laoghaire – Rathdown and surrounding areas”



## Core Principles

All of our work is guided by the following core principles:

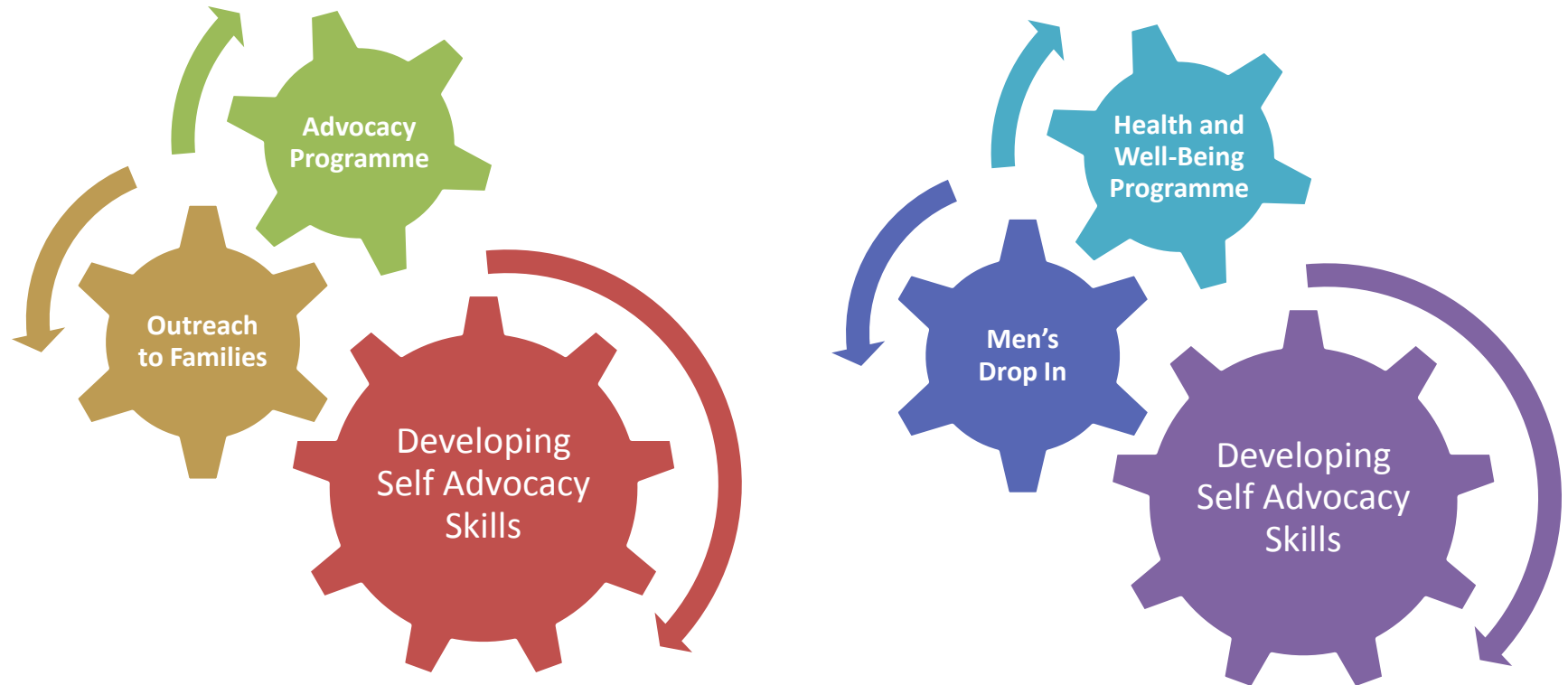
**Traveller  
Leadership and  
Participation**  
**Advocacy and  
Equality**  
**Partnership and  
Accountability**

# Background and Context

## Outcomes of Building for the Future Process (Year 1 Goal)

# Building for the Future: AIM Programme Context

## Programmes with Self-Advocacy Aims at Southside Travellers

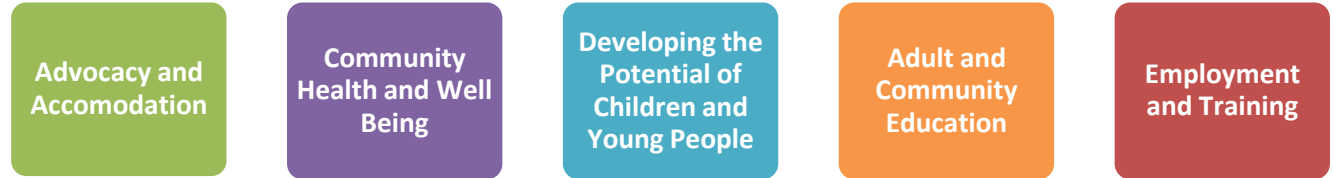


# Gaps in Current Service Provision @ Southside Travellers (2010)

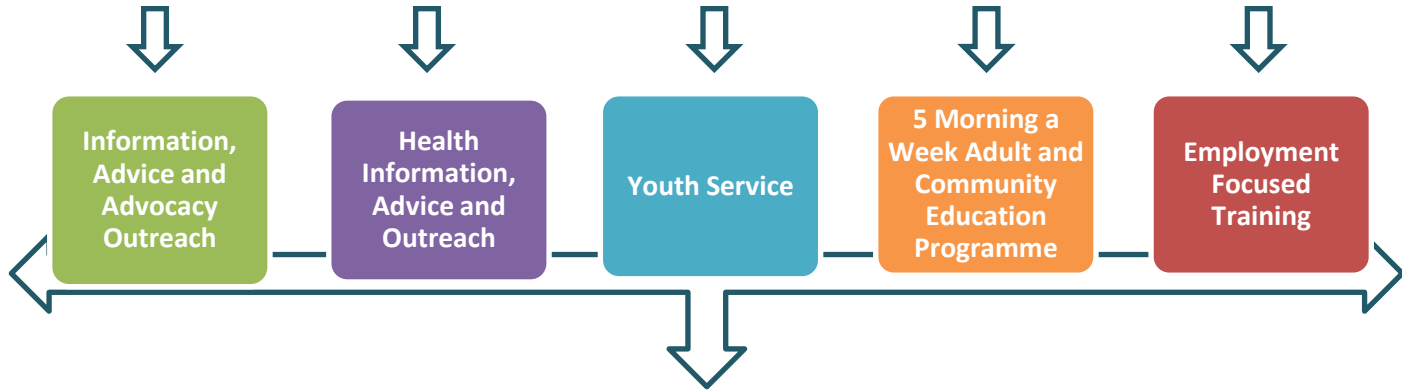
- Particularly negative experience of engaging with mainstream service and support providers
- Expectation that Southside Traveller staff will take on advocacy role
- Need to develop real skill amongst families (particularly men) to self advocate in a positive way

# Southside Travellers Resource Centre (DLR) Integrating Resources and Programmes (2010)

## Core Programmes



## Core Work



## 2010 New Integrated Programmes

- | Culture Awareness Training | Gailles | Homework Club | Saturday Club
- | Life Coaching | Career Guidance | Jobs Club |
- | Day-Time Supported Drop-In Community Space | Accomodation Clinic |
- | Get Vocal Programme | Chill Out Zone | Men's Drop – in |

# AIM Programme Structure

## Skeleton Proposal

# New Pilot Programme Target Groups (25 Participants – families = 1)

- Men aged 18 + (10)
- Traveller Women 18 + (5)
- Traveller Families with Children Experiencing Difficulties Accessing and Self Advocating for Services (10)

# Programme Skeleton (green = what is already in place)

Day	Monday	Tuesday	Wednesday	Thursday	Friday
9.30 – 1.00	Community Outreach	Community Outreach	Community Outreach	Community Outreach	Community Outreach
	Advocacy	Advocacy	Advocacy	Advocacy	Advocacy
1.00 – 5.00	Men's Drop-In	Men's Drop In	Men's Drop In	Men's Drop In	Men's Drop In
2.00 – 5.00		Information and Advice Clinic	Information and Advice Clinic	Training <i>Life Coaching</i> <i>Personal Development</i> <i>Self Advocacy</i>	Information and Advice Clinic
7.30 – 9.30		Women's Chill Out Zone		Squashy Couch Programme for Young Traveller Men (18+)	

# What We Hope to Achieve

- Integrated programme with focus on Travellers
- Real engagement of Traveller families, men and women
- Vibrant, useful and appropriate programme based on providing specific information, advice and referral
- Provision of focused training in self-advocacy
- Real impact on participants' experiences of "distance" from service provision
- Resulting in:
  - Sharing of real / appropriate information, advice and referral
  - Development of individual capacity to seek support
  - Real impact on the quality of life of Traveller men, women and their families as a result of their own engagement with service providers

# Resources in Place **vs.** Resources Required

# Resources in Place

- Space for Programme to Develop
- Chill Out Zone Facilitator and Assistance
- Squashy Couch Facilitator and Assistance
- Advocacy Team Leader (1 p/t)
- Men's Development Worker (1 p/t)
- Community Outreach (Accommodation 2 p/t)
- Small Materials Budget (€3,120)

# Indicative Additional Resources Required (2011)

Item	Description	Amount (€)
Additional Staffing	AIM Programme Co-Ordination	6,800.00
	Advocacy Worker	8,020.00
	Men's Development Facilitator	8,020.00
	Employer Costs	2,626.60
External Training	Life Coaching (12 Weeks)	3,000.00
	Personal Development (12 Weeks)	3,000.00
	Self Advocacy (12 Weeks)	3,000.00
	VAT (@21%)	1,890.00
Programme Delivery Costs	Materials (Stationary/Leaflets/Flyers/Programme Adverts)	2,000.00
	Telephone/Internet	1,500.00
	Rent Contribution	1,000.00
	Light/Heat etc. Contribution	500.00
	Canteen	500.00
	Evaluation	1,000.00
<b>Programme Cost</b>		<b>42,856.60</b>
<b>Programme Management Fee @5% (to Southside Travellers)</b>		<b>2,142.83</b>
<b>Total Additional Programme Cost</b>		<b>44,999.43</b>
<b>Total Amount Required (Department of Social Protection Activation Programme)</b>		<b>31,966.60</b>
<b>Total Amount Additional Matching (Southside Partnership DLR)</b>		<b>13,890.00</b>

# Summary Potential Funding Package

Agency	Description	% Prog. Funding	Amount (€)
Already in Place from FAS	4 x CE Positions Materials Budget	51%	44,928.00 3,120.00
Dept. Social Protection	Additional Staffing and Programme Delivery Costs	34%	31,966.60
Southside Partnership (DLR)	Training Programme Costs	15%	13,890.00